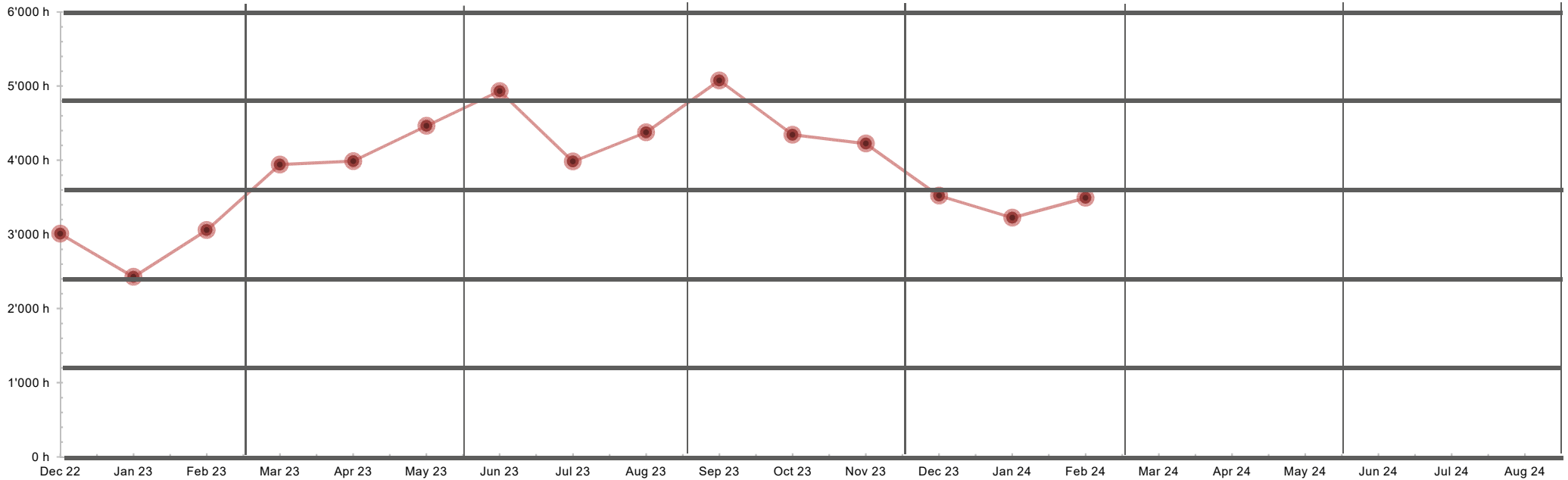


Development of monthly congestion hours (Monday to Sunday)



Source: The total congestion hours (Monday-Sunday) are recorded monthly by Viasuisse and published by ASTAG.
The proportion of congestion hours from Monday to Friday is 76.3 % (without holidays, gotthard) and is recorded and published once a year by Viasuisse on behalf of ETE.

Current congestion figures in hours (Monday-Sunday)

| Dec 22 | Jan 23 | Feb 23 | Mar 23 | Apr 23 | May 23 | Jun 23 | Jul 23 | Aug 23 | Sep 23 | Oct 23 | Nov 23 | Dec 23 | Jan 24 | Feb 24 | Mar 23 | Apr 23 | Mai 23 | Jun 23 | Jul 23 | Aug 23 |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|
| 3'009 | 2'426 | 3'058 | 3'942 | 3'988 | 4'463 | 4'931 | 3'983 | 4'376 | 5'076 | 4'344 | 4'225 | 3'522 | 3'224 | 3'492 | | | | | | |
| Q1/2024 | | | | | | | | | | | | Congestion hours Monday-Sunday from Dec 22 to Nov 23 | | 47'821 h | | | | | | |
| | | | | | | | | | | | | Congestion hours Monday-Friday: 76.3% share | | 36'487 h | | | | | | |
| | | | | | | | | | | | | Congestion charge from 1.1.2023 to 31.3.2023 | | 7.0% | | | | | | |
| Q2/2024 | | | | | | | | | | | | Congestion hours Monday-Sunday from Mar 23 to Feb 24 | | 49'566 h | | | | | | |
| | | | | | | | | | | | | Congestion hours Monday-Friday: 76.3% share | | 37'819 h | | | | | | |
| | | | | | | | | | | | | Congestion charge from 1.7.2024 to 30.9.2024 | | 7.0% * | | | | | | |
| Q3/2024 | | | | | | | | | | | | | | | | | | | | |
| Q4/2024 | | | | | | | | | | | | | | | | | | | | |

ETE congestion index

| from | to | Surcharge |
|----------|----------|-----------|
| 0 h | 26'000 h | 0.0% |
| 26'001 h | 26'750 h | 0.5% |
| 26'751 h | 27'550 h | 1.0% |
| 27'551 h | 28'350 h | 1.5% |
| 28'351 h | 29'150 h | 2.0% |
| 29'151 h | 29'950 h | 2.5% |
| 29'951 h | 30'750 h | 3.0% |
| 30'751 h | 31'550 h | 3.5% |
| 31'551 h | 32'350 h | 4.0% |
| 32'351 h | 33'150 h | 4.5% |
| 33'151 h | 33'950 h | 5.0% |
| 33'951 h | 34'750 h | 5.5% |
| 34'751 h | 35'550 h | 6.0% |
| 35'551 h | 36'350 h | 6.5% |
| 36'351 h | 37'150 h | 7.0% |
| 37'151 h | 37'950 h | 7.5% |
| 37'951 h | 38'750 h | 8.0% |
| 38'751 h | 39'550 h | 8.5% |

* Revised proportion of congestion hours of 76.3%
Index value is fixed at 7.0% for Q2/2024